

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Natural
9 Resources:

10 GENERAL OFFICE

11 Payable from General Revenue Fund:

12	For Personal Services	5,382,900
13	For State Contributions to	
14	Social Security	413,200
15	For Contractual Services	1,589,600

16 Payable from the State Boating Act Fund:

17	For Personal Services	120,000
18	For State Contributions to State	
19	Employees' Retirement System	50,900
20	For State Contributions to	
21	Social Security	9,300
22	For Group Insurance	32,700

1	For Contractual Services	131,000
2	Payable from the State Parks Fund:	
3	For Contractual Services	100,000
4	Payable from the Wildlife and Fish Fund:	
5	For Personal Services	936,800
6	For State Contributions to State	
7	Employees' Retirement System	396,600
8	For State Contributions to	
9	Social Security	71,900
10	For Group Insurance	452,300
11	For Contractual Services	190,300
12	For Travel	5,000
13	For Equipment	1,000
14	Payable from Plugging and Restoration Fund:	
15	For Contractual Services	32,800
16	Payable from the Aggregate Operations	
17	Regulatory Fund:	
18	For Telecommunications Services	16,000
19	Payable from Underground Resources	
20	Conservation Enforcement Fund:	
21	For Contractual Services	17,000
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund:	
24	For Personal Services	224,800
25	For State Contributions to State	

1	Employees' Retirement System	95,200
2	For State Contributions to	
3	Social Security	17,300
4	For Group Insurance	79,700
5	For Contractual Services	54,000
6	Payable from Park and Conservation Fund:	
7	For Contractual Services	1,000,000
8	For expenses of the Park and	
9	Conservation Program	2,400,000
10	Payable from Abandoned Mined Lands Reclamation	
11	Council Federal Trust Fund:	
12	For Personal Services	467,600
13	For State Contributions to State	
14	Employees' Retirement System	198,000
15	For State Contributions to	
16	Social Security	35,900
17	For Group Insurance	141,100
18	For Contractual Services	<u>72,000</u>
19	Total	\$14,734,900

20 Section 5. The sum of 1,521,440 or so much thereof as
 21 may be necessary and as remains unexpended at the close of
 22 business on June 30, 2014 from appropriations heretofore made
 23 in Article 31, Section 10 and 15 of Public Act 98-0064, is
 24 reappropriated to the Department of Natural Resources from

1 the Park and Conservation Fund for expenses of the Park and
2 Conservation Program.

3 Section 10. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of Natural
7 Resources:

8 ARCHITECTURE, ENGINEERING AND GRANTS

9 Payable from the State Boating Act Fund:

10	For Personal Services	114,200
11	For State Contributions to State	
12	Employees' Retirement System	48,400
13	For State Contributions to	
14	Social Security	8,800
15	For Group Insurance	33,000
16	For expenses of the Heavy Equipment	
17	Dredging Crew	551,500

18 Payable from Wildlife and Fish Fund:

19	For Travel	2,300
20	For Equipment	23,000
21	For expenses of the Heavy Equipment	
22	Dredging Crew	190,000

23 Payable from Open Space Lands Acquisition

24 and Development Fund:

1 For expenses of the OSLAD Program:1,176,200
 2 Payable from Park and Conservation Fund:
 3 For Ordinary and Contingent Expenses2,197,400
 4 For expenses of the Bikeways Program319,900
 5 Total \$4,664,700

6 Section 15. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Department of Natural
 10 Resources:

11 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

12 Payable from the General Revenue Fund:
 13 For Personal Services1,286,200
 14 For State Contributions to
 15 Social Security98,800
 16 For Contractual Services200,000
 17 Payable from the State Parks Fund:
 18 For Commodities8,100
 19 For Equipment26,100
 20 Payable from Wildlife and Fish Fund:
 21 For Personal Services107,200
 22 For State Contributions to State
 23 Employees' Retirement System45,400
 24 For State Contributions to

1	Social Security	8,300
2	For Group Insurance	33,000
3	Payable from the Natural Areas Acquisition Fund:	
4	For expenses of Natural Areas Execution	192,500
5	Payable from Open Space Lands Acquisition	
6	and Development Fund:	
7	For expenses of the OSLAD Program	
8	and the Statewide Comprehensive	
9	Outdoor Recreation Plan (SCORP)	395,200
10	Payable from the Partners for	
11	Conservation Fund:	
12	For expenses of the Partners for Conservation	
13	Program	1,683,500
14	Payable from the Natural Resources Restoration Trust Fund:	
15	For Natural Resources Trustee Program	1,400,000
16	Payable from the Illinois Wildlife Preservation Fund:	
17	For operation of Consultation Program	1,200,000
18	Payable from Park and Conservation Fund:	
19	For Ordinary and Contingent Expenses	3,590,000
20	For expenses of the Bikeways Program	<u>504,600</u>
21	Total	\$10,778,900

22 Section 20. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 OFFICE OF STRATEGIC SERVICES

4 Payable from the General Revenue Fund:

5 For Personal Services1,636,100

6 For State Contributions to

7 Social Security107,800

8 For Contractual Services531,800

9 For Contractual Services55,300

10 For Commodities60,000

11 For Electronic Data Processing910,000

12 For Telecommunications2,900

13 For Operation of Auto Equipment73,500

14 Payable from State Boating Act Fund:

15 For Contractual Services171,000

16 For Contractual Services for Postage

17 Expenses for DNR Headquarters35,000

18 For Commodities138,900

19 For Printing211,300

20 For Electronic Data Processing150,000

21 For Operation of Auto Equipment4,800

22 For expenses associated with

23 Watercraft Titling450,000

24 For Refunds30,000

25 Payable from the State Parks Fund:

1 For Electronic Data Processing40,000
 2 For the implementation of the
 3 Camping/Lodging Reservation System332,000
 4 For Public Events and Promotions47,100
 5 For operation and maintenance of
 6 new sites and facilities, including Sparta50,000
 7 Payable from the Wildlife and Fish Fund:
 8 For Personal Services1,771,900
 9 For State Contributions to State
 10 Employees' Retirement System750,300
 11 For State Contributions to
 12 Social Security136,000
 13 For Group Insurance645,000
 14 For Contractual Services752,500
 15 For Contractual Services for
 16 Postage Expenses for DNR Headquarters35,000
 17 For Travel31,000
 18 For Commodities228,000
 19 For Printing180,600
 20 For Equipment57,000
 21 For Electronic Data Processing940,000
 22 For Operation of Auto Equipment26,900
 23 For expenses incurred for the
 24 implementation, education and
 25 maintenance of the Point of Sale System3,000,000

1 For the transfer of check-off dollars to the
 2 Illinois Conservation Foundation5,000
 3 For Educational Publications Services and
 4 Expenses25,000
 5 For expenses associated with the State Fair15,500
 6 For Public Events and Promotions2,100
 7 For expenses associated with the
 8 Sportsmen Against Hunger Program120,000
 9 For Refunds600,000
 10 Payable from Aggregate Operations
 11 Regulatory Fund:
 12 For Commodities2,300
 13 Payable from Natural Areas Acquisition Fund:
 14 For Electronic Data Processing50,000
 15 Payable from Federal Surface Mining Control
 16 and Reclamation Fund:
 17 For Contractual Services5,400
 18 For Contractual Services for
 19 Postage Expenses for DNR Headquarters25,000
 20 For Commodities3,300
 21 For Electronic Data Processing175,000
 22 Payable from Illinois Forestry Development Fund:
 23 For Electronic Data Processing25,000
 24 For expenses associated with the State Fair20,000
 25 Payable from Park and Conservation Fund:

1	For Ordinary and Contingent Expenses	2,335,000
2	For expenses associated with the State Fair	56,700
3	Payable from Abandoned Mined Lands Reclamation	
4	Council Federal Trust Fund:	
5	For Contractual Services	3,000
6	For Contractual Services for	
7	Postage Expenses for DNR Headquarters	25,000
8	For Commodities	1,700
9	For Electronic Data Processing	<u>175,000</u>
10	Total	\$17,261,700

11 Section 25. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

17	Payable from the State Parks Fund:	
18	For the ordinary and contingent	
19	expenses of the World Shooting and	
20	Recreational Complex	1,386,800
21	For the ordinary and contingent	
22	expenses of the World Shooting	
23	and Recreational Complex, of which	
24	no expenditures shall be authorized	

1 from the appropriation until revenues
 2 from sponsorships or donations sufficient
 3 to offset such expenditures have been
 4 collected and deposited into the
 5 State Parks Fund350,000
 6 For the Sparta Imprest Account200,000
 7 Payable from the Wildlife and Fish Fund:
 8 For the ordinary and contingent
 9 expenses of the World Shooting and
 10 Recreational Complex1,475,200
 11 Total \$3,412,000

12 Section 30. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Natural
 16 Resources:

17 OFFICE OF RESOURCE CONSERVATION

18 Payable from the General Revenue Fund:
 19 For Personal Services1,636,100
 20 For State Contributions to
 21 Social Security107,800
 22 Payable from Wildlife and Fish Fund:
 23 For Personal Services11,779,400
 24 For State Contributions to State

1	Employees' Retirement System	4,987,300
2	For State Contributions to	
3	Social Security	904,100
4	For Group Insurance	3,739,500
5	For Contractual Services	2,004,300
6	For Travel	96,000
7	For Commodities	1,400,000
8	For Printing	95,000
9	For Equipment	280,000
10	For Telecommunications	120,000
11	For Operation of Auto Equipment	734,400
12	For Ordinary and Contingent Expenses	
13	of The Chronic Wasting Disease Program	
14	and the control of feral livestock	
15	populations, and responding to large	
16	carnivore occurrences	1,700,000
17	For an Urban Fishing Program in	
18	conjunction with the Chicago Park	
19	District to provide fishing and resource	
20	management at the park district lagoons	285,800
21	For workshops, training and other	
22	activities to improve the administration	
23	of fish and wildlife federal aid	
24	programs from federal aid administrative	
25	grants received for such purposes	10,000

1	Payable from Salmon Fund:	
2	For Personal Services	189,000
3	For State Contributions to State	
4	Employees' Retirement System	80,100
5	For State Contributions to	
6	Social Security	14,600
7	For Group Insurance	50,000
8	Payable from the Illinois Fisheries Management Fund:	
9	For operational expenses related to the	
10	Division of Fisheries	1,700,000
11	Payable from Natural Areas Acquisition Fund:	
12	For Personal Services	1,892,700
13	For State Contributions to State	
14	Employees' Retirement System	801,400
15	For State Contributions to	
16	Social Security	145,300
17	For Group Insurance	617,500
18	For Contractual Services	179,300
19	For Travel	32,200
20	For Commodities	40,200
21	For Printing	11,600
22	For Equipment	85,000
23	For Telecommunications	34,200
24	For Operation of Auto Equipment	69,200
25	For expenses of the Natural Areas	

1	Stewardship Program	1,271,800
2	For Expenses Related to the Endangered	
3	Species Protection Board	391,900
4	For Administration of the "Illinois	
5	Natural Areas Preservation Act"	2,721,800
6	Payable from Partners for Conservation Fund:	
7	For ordinary and contingent expenses	
8	of operating the Partners for	
9	Conservation Program	1,965,200
10	Payable from Illinois Forestry Development Fund:	
11	For ordinary and contingent expenses	
12	of the Urban Forestry Program	1,357,000
13	For payment of timber buyers' bond forfeitures	139,500
14	For payment of the expenses of	
15	the Illinois Forestry Development Council	118,500
16	Payable from the State Migratory	
17	Waterfowl Stamp Fund:	
18	For Stamp Fund Operations	250,000
19	Payable from the Park and Conservation Fund:	
20	For all expenses related to Department	
21	youth employment programs	<u>5,000,000</u>
22	Total	\$49,037,700

23 Section 35. The sum of \$2,404,405, or so much thereof as
 24 may be necessary and remains unexpended at the close of

1 business on June 30, 2014, from appropriations heretofore
2 made in Article 31, Sections 40 and 110 of Public Act 98-
3 0064, is reappropriated from the Wildlife and Fish Fund to
4 the Department of Natural Resources for ordinary and
5 contingent expenses of Resource Conservation.

6 Section 40. The sum of 250,000, new appropriation, is
7 appropriated and the sum of \$363,037, or so much thereof as
8 may be necessary and as remains unexpended at the close of
9 business on June 30, 2014, from appropriations heretofore
10 made in Article 31, Section 45 of Public Act 98-0064, is
11 reappropriated from the Wildlife and Fish Fund to the
12 Department of Natural Resources for the non-federal cost
13 share of a Conservation Reserve Enhancement Program to
14 establish long-term contracts and permanent conservation
15 easements in the Illinois River Basin; to fund cost share
16 assistance to landowners to encourage approved conservation
17 practices in environmentally sensitive and highly erodible
18 areas of the Illinois River Basin; and to fund the monitoring
19 of long-term improvements of these conservation practices as
20 required in the Memorandum of Agreement between the State of
21 Illinois and the United States Department of Agriculture.

22 Section 45. The sum of \$293,802, or so much thereof as
23 may be necessary and remains unexpended at the close of

1 business on June 30, 2014, from a reappropriation heretofore
2 made in Article 31, Section 65 of Public Act 98-0064, is
3 reappropriated from the Wildlife and Fish Fund to the
4 Department of Natural Resources for operational expenses of
5 Resource Conservation.

6 Section 50. The sum of \$615,527, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2014, from a reappropriation heretofore
9 made in Article 31, Section 70 of Public Act 98-0064, is
10 reappropriated from the Partners for Conservation Fund to the
11 Department of Natural Resources implement ecosystem-based
12 management for Illinois' natural resources.

13 Section 55. The sum of \$355,600, new appropriation, and
14 the sum of \$1,929,983 or so much thereof may be necessary and
15 as remains unexpended at the close of business on June 30,
16 2014, from appropriations heretofore made in Article 31,
17 Section 75 of Public Act 98-0064, is reappropriated to the
18 Department of Natural Resources from the Partners for
19 Conservation Fund for expenses associated with Partners for
20 Conservation Program to Implement Ecosystem-Based Management
21 for Illinois' Natural Resources.

22 Section 60. The sum of \$345,428, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2014, from a reappropriation heretofore
3 made in Article 31, Section 80 of Public Act 98-0064, is
4 reappropriated from the DNR Federal Projects Fund to the
5 Department of Natural Resources for projects in cooperation
6 with the National Resources Conservation Service, Ducks
7 Unlimited, and the National Turkey Association and to the
8 extent that funds are made available for such purposes.

9 Section 65. The sum of \$478,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2014, from an appropriation heretofore
12 made in Article 31, Section 85 of Public Act 98-0064, is
13 reappropriated to the Department of Natural Resources from
14 the DNR Federal Projects Fund for Shoreline Improvements
15 associated with Conservation Reserve Enhancement Program.

16 Section 70. The sum of \$1,078,855, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2014, from appropriations heretofore
19 made in Article 31, Sections 40 and 100 of Public Act 98-
20 0064, is reappropriated to the Department of Natural
21 Resources from the Illinois Forestry Development Fund for
22 ordinary and contingent expenses of the Urban Forestry
23 Program.

1 OFFICE OF COASTAL MANAGEMENT

2 Section 75. The sum of \$5,300,000, new appropriation and
3 the sum of \$1,894,590, or so much thereof as may be necessary
4 and remains unexpended at the close of business on June 30,
5 2014, from a reappropriation heretofore made in Article 31,
6 Section 90 of Public Act 98-0064, is reappropriated to the
7 Department of Natural Resources from the DNR Federal Projects
8 Fund for expenses related to the Coastal Management Program.

9 Section 80. The sum of \$6,255,392, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2014, from a reappropriation heretofore
12 made in Article 31, Section 95 of Public Act 98-0064, is
13 reappropriated to the Department of Natural Resources from
14 the DNR Federal Projects Fund for expenses related to the
15 Great Lakes Initiative.

16 Section 85. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of Natural
20 Resources:

21 OFFICE OF LAW ENFORCEMENT

22 Payable from the General Revenue Fund:

1	For Personal Services	6,122,100
2	For State Contributions to	
3	Social Security	225,000
4	For Contractual Services	425,400
5	For Travel	45,500
6	For Commodities	80,000
7	For Printing	6,000
8	For Telecommunications	405,500
9	For Operation of Auto Equipment	344,800
10	For Expenses of DUI/OUI Equipment	25,000
11	Payable from State Boating Act Fund:	
12	For Personal Services	1,989,600
13	For State Contributions to State	
14	Employees' Retirement System	842,400
15	For State Contributions to	
16	Social Security	152,700
17	For Group Insurance	588,300
18	For Contractual Services	410,200
19	For Travel	25,000
20	For Commodities	164,800
21	For Equipment	151,100
22	For Telecommunications	157,900
23	For Operation of Auto Equipment	307,300
24	For Expenses of DUI/OUI Equipment	20,000
25	For Operational Expenses of the Snowmobile Program ...	35,000

1 Payable from State Parks Fund:

2 For Personal Services1,713,500

3 For State Contributions to State

4 Employees' Retirement System725,500

5 For State Contributions to

6 Social Security131,600

7 For Group Insurance565,700

8 For Equipment75,000

9 Payable from Wildlife and Fish Fund:

10 For Personal Services5,103,200

11 For State Contributions to State

12 Employees' Retirement System2,160,700

13 For State Contributions to

14 Social Security403,200

15 For Group Insurance2,243,100

16 For Contractual Services525,000

17 For Travel29,100

18 For Commodities45,500

19 For Printing5,800

20 For Equipment115,000

21 For Telecommunications247,000

22 For Operation of Auto Equipment300,000

23 Payable from Conservation Police Operations

24 Assistance Fund:

25 For expenses associated with the

1	Conservation Police Officers	1,250,000
2	Payable from the Drug Traffic	
3	Prevention Fund:	
4	For use in enforcing laws regulating	
5	controlled substances and cannabis	
6	on Department of Natural Resources	
7	regulated lands and waterways to the	
8	extent funds are received by the	
9	Department	<u>25,000</u>
10	Total	\$28,187,500

11 Section 90. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 OFFICE OF LAND MANAGEMENT AND EDUCATION

17	Payable from the General Revenue Fund:	
18	For Personal Services	7,228,200
19	For State Contributions to	
20	Social Security	554,800
21	Payable from State Boating Act Fund:	
22	For Personal Services	928,300
23	For State Contributions to State	
24	Employees' Retirement System	393,100

1	For State Contributions to	
2	Social Security	71,200
3	For Group Insurance	255,300
4	For Contractual Services	451,200
5	For Travel	5,900
6	For Commodities	51,000
7	For Snowmobile Programs	46,900
8	Payable from State Parks Fund:	
9	For Personal Services	340,700
10	For State Contributions to State	
11	Employees' Retirement System	144,300
12	For State Contributions to	
13	Social Security	26,200
14	For Group Insurance	151,800
15	For Contractual Services	1,900,000
16	For Travel	49,700
17	For Commodities	443,400
18	For Equipment	200,000
19	For Telecommunications	300,000
20	For Operation of Auto Equipment	250,000
21	For expenses related to the	
22	Illinois-Michigan Canal	118,000
23	For operations and maintenance from	
24	revenues derived from the sale of	
25	surplus crops and timber harvest	1,500,000

1 Payable from the State Parks Fund:

2 For Refunds50,000

3 Payable from the Wildlife and Fish Fund:

4 For Personal Services7,817,600

5 For State Contributions to State

6 Employees' Retirement System3,309,900

7 For State Contributions to

8 Social Security600,000

9 For Group Insurance3,119,400

10 For Contractual Services1,343,700

11 For Travel14,700

12 For Commodities537,700

13 For Equipment200,000

14 For Telecommunications32,500

15 For Operation of Auto Equipment204,800

16 For Union County and Horseshoe

17 Lake Conservation Areas,

18 Farming and Wildlife operations466,100

19 For operations and maintenance from

20 revenues derived from the sale of

21 surplus crops and timber harvest2,100,000

22 Payable from Wildlife Prairie Park Fund:

23 For Wildlife Prairie Park

24 Operations and Improvements50,000

25 Payable from Illinois and Michigan Canal Fund:

1	For expenses related to the	
2	Illinois-Michigan Canal	75,000
3	Payable from Park and Conservation Fund:	
4	For expenses of the Park and Conservation	
5	program	23,898,000
6	For expenses of the Bikeways program	1,664,900
7	For the expenses related to FEMA	
8	Grants to the extent that such funds	
9	are available to the Department	1,000,000
10	Payable from the Adeline Jay Geo-Karis	
11	Illinois Beach Marina Fund:	
12	For operating expenses of the	
13	North Point Marina at Winthrop Harbor	1,505,200
14	For Refunds	<u>25,000</u>
15	Total	\$63,424,500

16 Section 95. The sum of \$2,645,674, or so much thereof as
 17 may be necessary and as remains unexpended at the close of
 18 business on June 30, 2014, from appropriations heretofore
 19 made in Article 31, Sections 120 and 125 of Public Act 98-
 20 0064, are reappropriated from the State Parks Fund to the
 21 Department of Natural Resources for operations and
 22 maintenance.

23 Section 100. The sum of \$4,267,300, or so much thereof

1 as may be necessary and as remains unexpended at the close of
 2 business on June 30, 2014, from appropriations heretofore
 3 made in Article 31, Sections 120 and 130 of Public Act 98-
 4 0064, are reappropriated from the Wildlife and Fish Fund to
 5 the Department of Natural Resources for operations and
 6 maintenance.

7 Section 105. The following named sums, or so much thereof as may be
 8 necessary, respectively, for the objects and purposes hereinafter named, are
 9 appropriated to meet the ordinary and contingent expenses of the Department
 10 of Natural Resources:

11 OFFICE OF MINES AND MINERALS

12 Payable from the General Revenue Fund:

13	For Personal Services	3,462,800
14	For State Contributions to	
15	Social Security	265,800
16	For Contractual Services	334,000
17	For Travel.....	19,500
18	For Commodities.....	10,500
19	For Printing.....	1,000
20	For Equipment.....	100,000
21	For Electronic Data Processing.....	20,000
22	For Telecommunications.....	50,000
23	For Operation of Auto Equipment.....	80,000

24 Payable from the Explosives Regulatory Fund:

1 For expenses associated with Explosive
 2 Regulation 160,000
 3 Payable from the Aggregate Operations
 4 Regulatory Fund:
 5 For expenses associated with Aggregate
 6 Mining Regulation 237,000
 7 Payable from the Coal Mining Regulatory Fund:
 8 For the purpose of coordinating
 9 training and education programs
 10 for miners and laboratory analysis
 11 and testing of coal samples and mine
 12 atmospheres 50,000
 13 For expenses associated with Surface
 14 Coal Mining Regulation 207,000
 15 For operation of the Mining Safety Program..... 20,000
 16 Payable from the Federal Surface Mining Control
 17 and Reclamation Fund:
 18 For Personal Services 1,937,500
 19 For State Contributions to State
 20 Employees' Retirement System 820,400
 21 For State Contributions to
 22 Social Security 148,800
 23 For Group Insurance 690,600
 24 For Contractual Services 518,700
 25 For expenses associated with litigation

1	of Mining Regulatory actions	15,000
2	For Travel.....	31,400
3	For Commodities.....	12,400
4	For Printing.....	11,200
5	For Equipment.....	60,000
6	For Electronic Data Processing.....	119,800
7	For Telecommunications.....	55,000
8	For Operation of Auto Equipment.....	80,000
9	For the purpose of coordinating	
10	training and education programs for	
11	miners and laboratory analysis and	
12	testing of coal samples and mine	
13	atmospheres	412,100
14	For Small Operators' Assistance Program.....	150,000
15	Payable from the Land Reclamation Fund:	
16	For the purpose of reclaiming surface	
17	mined lands, with respect to which	
18	a bond has been forfeited	800,000
19	Payable from the Abandoned Mined Lands	
20	Reclamation Council Federal Trust Fund:	
21	For Personal Services	3,154,100
22	For State Contributions to State	
23	Employees' Retirement System	1,335,500
24	For State Contributions to	
25	Social Security	242,100

1	For Group Insurance	1,071,500
2	For Contractual Services	278,200
3	For Travel.....	30,700
4	For Commodities.....	25,800
5	For Printing.....	1,000
6	For Equipment.....	81,300
7	For Electronic Data Processing.....	146,400
8	For Telecommunications.....	45,000
9	For Operation of Auto Equipment.....	75,000
10	For expenses associated with	
11	Environmental Mitigation Projects,	
12	Studies, Research, and Administrative	
13	Support	<u>1,000,000</u>
14	Total	\$18,367,100

15 Section 110. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of Natural
 19 Resources:

20 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

21 Payable from the General Revenue Fund:

22	For Personal Services	2,625,000
23	For State Contributions to	
24	Social Security.....	201,500

1	Payable from the Mines and Minerals Underground	
2	Injection Control Fund:	
3	For Personal Services	166,800
4	For State Contributions to State	
5	Employees' Retirement System	70,700
6	For State Contributions to	
7	Social Security	12,900
8	For Group Insurance	71,500
9	For Travel	2,000
10	For Equipment	20,000
11	Payable from Plugging and Restoration Fund:	
12	For Personal Services	425,000
13	For State Contributions to State	
14	Employees' Retirement System	180,000
15	For State Contributions to	
16	Social Security	32,700
17	For Group Insurance	200,000
18	For Contractual Services	217,600
19	For Commodities	2,500
20	For Electronic Data Processing	6,000
21	For Telecommunications	28,000
22	For Operation of Auto Equipment	70,000
23	For Plugging & Restoration Projects	100,000
24	For Refunds	25,000
25	Payable from the Mines and Minerals	

1	Regulatory Fund:	
2	For expenses associated with the operations	
3	Of the Office of Oil and Gas	8,000,000
4	Payable from Underground Resources	
5	Conservation Enforcement Fund:	
6	For Personal Services	640,600
7	For State Contributions to State	
8	Employees' Retirement System	271,300
9	For State Contributions to	
10	Social Security	46,000
11	For Group Insurance	245,700
12	For Contractual Services	432,000
13	For Travel	20,000
14	For Commodities	17,500
15	For Printing	2,000
16	For Equipment	40,000
17	For Electronic Data Processing	59,000
18	For Telecommunications	28,000
19	For Operation of Auto Equipment	70,000
20	For Interest Penalty Escrow	500
21	For Refunds	<u>25,000</u>
22	Total	\$14,354,800

23 Section 115. The following named sums, or so much
 24 thereof as may be necessary, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Natural Resources:

3 OFFICE OF WATER RESOURCES

4 Payable from the General Revenue Fund:

5	For Personal Services	3,700,000
6	For State Contributions to	
7	Social Security	284,000
8	For Contractual Services	172,600
9	For Travel	61,700
10	For Commodities	5,700
11	For Printing	100
12	For Equipment	6,300
13	For Telecommunications	30,600
14	For Operation of Auto Equipment	27,000
15	For operating expenses related	
16	to the Dam Safety Program	51,500

17 Payable from the State Boating Act Fund:

18	For Personal Services	415,000
19	For State Contributions to State	
20	Employees' Retirement System	175,800
21	For State Contributions to	
22	Social Security	31,900
23	For Group Insurance	185,000
24	For Contractual Services	945,200
25	For Travel	32,000

1	For Commodities	14,200
2	For Equipment	60,000
3	For Telecommunications	7,800
4	For Operation of Auto Equipment	3,500
5	For expenses of the Boat Grant Match	130,000
6	For Repairs and Modifications to Facilities	53,900
7	Payable from the Wildlife and Fish Fund:	
8	For payment of the Department's	
9	share of operation and maintenance	
10	of statewide stream gauging network,	
11	water data storage and retrieval	
12	system, in cooperation with the U.S.	
13	Geological Survey	375,000
14	Payable from the National Flood Insurance	
15	Program Fund:	
16	For execution of state assistance	
17	programs to improve the administration	
18	of the National Flood Insurance	
19	Program (NFIP) and National Dam	
20	Safety Program as approved by	
21	the Federal Emergency Management Agency	
22	(82 Stat. 572)	<u>650,000</u>
23	Total	\$7,418,800

24 Section 120. The sum of \$969,600, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Natural Resources for expenditure
 3 by the Office of Water Resources for the objects, uses, and
 4 purposes specified, including grants for such purposes and
 5 electronic data processing expenses, at the approximate costs
 6 set forth below:

7 Corps of Engineers Studies - To
 8 jointly plan local flood protection
 9 projects with the U.S. Army Corps
 10 of Engineers and to share planning
 11 expenses as required by Section 203
 12 of the U.S. Water Resources Development
 13 Act of 1996 (P.L. 104-303)30,000

14 Federal Facilities - For payment
 15 of the State's share of operation
 16 and maintenance costs as local sponsor
 17 of the federal Aquatic Nuisance Barrier
 18 in the Chicago Sanitary and ship
 19 canal and the federal Rend
 20 Lake Reservoir and the federal
 21 Projects on the Kaskaskia River10,000

22 Lake Michigan Management - For
 23 studies carrying out the provisions
 24 of the Level of Lake Michigan Act, 615
 25 ILCS 50 and the Lake Michigan Shoreline

1 Act, 615 ILCS 5510,000

2 National Water Planning - For

3 expenses to participate in national

4 and regional water planning programs

5 including membership in regional and

6 national associations, commissions

7 and compacts85,000

8 River Basin Studies - For purchase

9 of necessary mapping, surveying,

10 test boring, field work, equipment,

11 studies, legal fees, hearings,

12 archaeological and environmental

13 studies, data, engineering, technical

14 services, appraisals and other

15 related expenses to make water

16 resources reconnaissance and

17 feasibility studies of river

18 basins, to identify drainage and flood

19 problem areas, to determine viable

20 alternatives for flood damage

21 reduction and drainage improvement,

22 and to prepare project plans and

23 specifications25,000

24 Design Investigations - For purchase

25 of necessary mapping, equipment

1 test boring, field work for
2 Geotechnical investigations and
3 other design and construction
4 related studies2,400

5 Rivers and Lakes Management -
6 For purchase of necessary
7 surveying, equipment, obtaining
8 data, field work studies,
9 publications, legal fees,
10 hearings and other expenses
11 in order to expedite the fulfillment
12 of the provisions of the 1911 Act
13 in relation to the "Regulation
14 of Rivers, Lakes and Streams Act",
15 615 ILCS 5/4.9 et seq.3,000

16 State Facilities - For materials,
17 equipment, supplies, services,
18 field vehicles, and heavy
19 construction equipment required
20 to operate, maintain, repair,
21 construct, modify or rehabilitate
22 facilities controlled or constructed
23 by the Office of Water Resources,
24 and to assist local governments
25 preserve the streams of the State60,000

1 State Water Supply and Planning -
2 For data collection, studies,
3 equipment and related expenses
4 for analysis and management of
5 the water resources of the State,
6 implementation of the State Water
7 Plan, and management of
8 state-owned water resources294,200

9 USGS Cooperative Program - For
10 payment of the Department's
11 share of operation and maintenance
12 of statewide stream gauging network,
13 water data storage and retrieval
14 system, preparation of topography
15 mapping, and water related
16 studies; all in cooperation with
17 the U.S. Geological Survey100,000

18 For operation and maintenance costs
19 associated with a U.S. Army Corps
20 of Engineers and State of Illinois
21 joint use water supply agreement
22 at Rend Lake350,000

23 Section 125. The following named sums, or so much
24 thereof as may be necessary, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Natural Resource:

3 OFFICE OF THE STATE MUSEUM

4 Payable from General Revenue Fund:

5	For Personal Services	4,200,000
6	For State Contributions to	
7	Social Security	322,300
8	For Contractual Services	1,530,000
9	For Travel	37,800
10	For Commodities	88,500
11	For Printing	24,100
12	For Equipment	42,800
13	For Telecommunications Services	85,300
14	For Operation of Auto Equipment	<u>24,700</u>
15	Total	\$6,355,500

16 ARTICLE 99

17 Section 999. Effective date. This Act takes effect July
18 1, 2014.